

COUNCIL BUDGET 2014 - 2015 PASSED ON OCTOBER 8, 2014

GENERAL ACCOUNT		2015 Budget EXPENSE	2015 Budget INCOME	2015 EXPENSE	2015 INCOME
AMBASSADOR FALL TRAINING		\$ 810.00	\$ 210.00	\$ 810.00	
AWARDS		\$ 500.00	0.00	\$ 343.17	
BANKING EXPENSES		\$ 250.00	0.00		
BLUE RIBBON		\$ 250.00	0.00		
BUILDING					
	EQUIPMENT	\$ 1,000.00	0.00		
	MAINTENANCE/REPAIRS	\$ 5,000.00	0.00	\$ 690.50	
	RENTAL FEES		\$ 1,900.00		\$ 1,190.00
	SUPPLIES	\$ 600.00	0.00		
	UTILITIES	\$ 4,000.00	0.00	\$ 1,951.00	
CLOVERBUDS		\$ 500.00	\$ 500.00	\$ 30.00	\$ 410.00
CITIZENSHIP SEMINAR		\$ 420.00	\$ 210.00	0	0
CONGRESS		\$ 4,200.00	\$ 3,700.00		
COUNCIL MISC		\$ 1,475.00	\$ 1,500.00	\$ 409.10	\$ 23.80
DEMONSTRATION DAY		\$ 50.00	0.00	\$ 25.00	
ENROLLMENT FEES		\$ 3,000.00	\$ 6,000.00	\$ 2,408.00	\$ 4,048.00
FAIR					
	ENTRY FEES	0.00	\$ 1,450.00		
	INDOOR AUCTION	\$ 2,000.00	\$ 2,000.00		
	JUDGES	\$ 300.00	0.00		
	PREMIUMS	\$ 3,300.00	\$ 3,300.00		
	GRAND/RESERVE	\$ 1,000.00	0.00		
	SUPPLIES	\$ 300.00	0.00		
	CAMP SPOTS	\$ 1,750.00	\$ 1,750.00		
	CARNIVAL TICKETS	\$ 1,700.00	\$ 1,700.00		
	HIGH POINT AWARDS	\$ 1,500.00	\$ 1,500.00		
FASHION REVUE		\$ 50.00	0.00		
FOODS		\$ 50.00	0.00		

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GARDENING	\$	350.00	0.00		
INTEREST					\$ 1.86
INSURANCE	\$	650.00	0.00	\$ 505.00	
LEADER TRAINING	\$	500.00	0.00		
LEATHERCRAFT	\$	500.00	\$ 400.00		
LEGISLATIVE BREAKFAST	\$	995.00	\$ 250.00	\$ 350.00	
OFFICE SUPPLIES	\$	1,000.00	0.00		
OPEN HOUSE	\$	50.00	0.00		
OUTDOOR ADVENTURES	\$	300.00	\$ 100.00		
OVERALL ACHIEVEMENT AWARDS	\$	1,275.00	0.00		
PROJECT MATERIALS	\$	800.00	\$ 750.00	\$ 316.75	\$ 10.40
REC LAB	\$	2,500.00	\$ 1,500.00		
ROBOTICS	\$	300.00	\$ 200.00		
RON SCHATZ AWARD	\$	500.00	\$ 500.00	\$ 500.00	\$ 500.00
SENIOR NIGHT	\$	100.00	0.00		
SHOOTING SPORTS	\$	13,376.00	\$ 10,750.00	\$ 8,768.75	\$ 6,150.00
	NRA GRANT	\$ 8,000.00	\$ 8,000.00		\$ 1,119.53
SUMMER CAMP	\$	6,000.00	\$ 4,000.00		
TEEN LEADERS	\$	350.00	0.00		\$ 222.00
YOUNG ACHIEVERS	\$	220.00	0.00	\$ 159.95	
		\$ 71,771.00	\$ 52,170.00	\$ 17,267.22	\$ 13,675.59
		Expenses	Income		

LIVESTOCK ACCOUNT		2015 Budget EXPENSE	2015 Budget INCOME	2015 EXPENSE	2015 INCOME
Beef Project		\$ 150.00	0.00	\$ 71.00	
Dairy Project		\$ 100.00	0.00		
Dead Animal		\$ 7,500.00	0.00		
Dog Project		\$ 900.00	\$ 820.00		\$ 1,675.00
Equipment					\$ 10.00

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Goat Project	\$ 75.00	\$ 50.00		
High Point	\$ 2,500.00	\$ 2,500.00		
Horse Project	\$ 2,550.00	\$ 2,000.00	\$ 616.97	\$ 550.00
Jackpot	\$ 4,800.00	\$ 4,800.00		
Late Fees	0.00	0.00		\$ 30.00
Licenses/Permits			\$ 64.00	0
Livestock Sale	\$ 262,000.00	\$ 265,000.00		
Poultry Project	\$ 500.00	0.00		
Rabbit Project	\$ 350.00	0.00		
Round Robin	\$ 350.00	0.00		
Scale	\$ 100.00	0.00		
Bleachers	\$ 500.00	0.00		
Sheep Project	\$ 375.00	0.00		
Supplies	\$ 3,500.00	0.00	\$ 149.25	
Swine Project	\$ 1,000.00	0.00		
Judge Expense	\$ 3,000.00	0.00		
	\$ 290,250.00	\$ 275,170.00		

Judges		Expenses	Income
\$	850.00	Livestock Judge	
\$	200.00	Rabbit	
\$	200.00	Poultry	
\$	175.00	Round Robin Judges	
\$	850.00	Horse	
\$	700.00	Motel Rooms \$115 x 5 nights	
\$	<u>2,975.00</u>		